



Select Budget

ASTU FINANCIAL ESTIMATES for the Financial Year 2021-2022 AND REVISED FINANCIAL YEAR 2020-2021



Particulars	Part-I: Revenue				Part -II:Capital			
	Actual 2019-2020	Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022	Actual 2019-2020	Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022
Total Receipt	74866900.00	85839040.00	67188200.00	63066518.00	39250271.00	146365142.00	72074279.00	137065000.00
Total Payment	52699557.00	78616387.00	58222420.00	62614221.00	16300751.10	161078648.00	84322840.00	118510125.00
Surplus (+)/Deficit(-)	22,167,343.00	7,222,653.00	8,965,780.00	452,297.00	22,949,519.90	-14,713,506.00	-12,248,561.00	18,554,875.00

Particulars	Part-III: Earmarked (Sp) Fund				Part -IV: Debts, Deposit & Advance			
	Actual 2019-2020	Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022	Actual 2019-2020	Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022
Total Receipt	0.00	0.00	0.00	3417676.00	29447188.00	17606380.00	18236000.00	19228450.00
Total Payment	0.00	0.00	0.00	502636.00	32121447.00	28575880.00	30007100.00	32631000.00
Surplus (+)/Deficit(-)	0.00	0.00	0.00	2,915,040.00	-2,674,259.00	-10,969,500.00	-11,771,100.00	-13,402,550.00



Select Budget

ASTU FINANCIAL ESTIMATES for the Financial Year 2022-2023 AND REVISED FINANCIAL YEAR 2021-2022

Print

Particulars	Part-I: Revenue				Part-II: Capital			
	Actual 2020-2021	Estimates 2021-2022	Revised Estimates 2021-2022	Estimates 2022-2023	Actual 2020-2021	Estimates 2021-2022	Revised Estimates 2021-2022	Estimates 2022-2023
Total Receipt	65886446.44	63066518.00	65849371.00	74175573.00	23512964.00	137065000.00	107818300.00	144518327.00
Total Payment	47764635.38	62614221.00	54113968.00	63584148.00	31465122.46	118510125.00	96505019.00	183599706.00
Surplus (+)/Deficit(-)	18,121,811.06	452,297.00	11,735,403.00	10,591,425.00	-7,952,158.46	18,554,875.00	11,313,281.00	-39,081,379.00

Particulars	Part-III: Earmarked (Sp) Fund				Part-IV: Debts, Deposit & Advance			
	Actual 2020-2021	Estimates 2021-2022	Revised Estimates 2021-2022	Estimates 2022-2023	Actual 2020-2021	Estimates 2021-2022	Revised Estimates 2021-2022	Estimates 2022-2023
Total Receipt	2790676.00	3417676.00	2871000.00	3075000.00	50702158.00	19228450.00	13841868.00	14878000.00
Total Payment	502636.00	502636.00	869000.00	1675435.00	40216296.00	32631000.00	27633940.00	29743650.00
Surplus (+)/Deficit(-)	2,288,040.00	2,915,040.00	2,002,000.00	1,399,565.00	10,485,862.00	-13,402,550.00	-13,792,072.00	-14,865,650.00



Select Budget

ASTU FINANCIAL ESTIMATES for the Financial Year 2023-2024 AND REVISED FINANCIAL YEAR 2022-2023

Print

Particulars	Part-I: Revenue				Part -II: Capital			
	Actual 2021-2022	Estimates 2022-2023	Revised Estimates 2022-2023	Estimates 2023-2024	Actual 2021-2022	Estimates 2022-2023	Revised Estimates 2022-2023	Estimates 2023-2024
Total Receipt	87007552.22	74175573.00	88845150.00	107133304.00	31810946.00	144518327.00	143482200.00	388307981.00
Total Payment	70938800.98	63584148.00	75762204.00	87996444.00	39266912.22	183599706.00	176907263.65	436076380.02
Surplus (+)/Deficit(-)	16,068,751.24	10,591,425.00	13,082,946.00	19,136,860.00	-7,455,966.22	-39,081,379.00	-33,425,063.65	-47,768,399.02

Particulars	Part-III: Earmarked (Sp) Fund				Part -IV: Debts, Deposit & Advance			
	Actual 2021-2022	Estimates 2022-2023	Revised Estimates 2022-2023	Estimates 2023-2024	Actual 2021-2022	Estimates 2022-2023	Revised Estimates 2022-2023	Estimates 2023-2024
Total Receipt	0.00	3075000.00	3990460.00	9135466.00	34199910.00	14878000.00	36431500.00	42697322.00
Total Payment	0.00	1675435.00	831042.50	9097443.00	31164884.00	29743650.00	57134303.00	40893280.00
Surplus (+)/Deficit(-)	0.00	1,399,565.00	3,159,417.50	38,023.00	3,035,026.00	-14,865,650.00	-20,702,803.00	1,804,042.00